



Vision Statement

We are a community of learners known for our unwavering commitment to meeting the needs of all students. Through the adoption of best practices and our active partnership with families and the wider community who are united in supporting the development of engaged, successful, responsible, resilient learners, students will be well-prepared to be ethical, empathetic, and contributing citizens.

TRITON REGIONAL SCHOOL COMMITTEE WORKSHOP

January 27, 2018: Triton High School Library: 8:00 a.m.

AGENDA

Please bring previously circulated materials for reference

I. CALL TO ORDER: *Chairperson, Dina Sullivan*

II. PLEDGE OF ALLEGIANCE

III. CHAIRPERSON'S REMARKS

IV. ORAL COMMUNICATIONS FROM THE PUBLIC

To receive oral communications from members of the public. Members of the public may address the Committee for up to 3 minutes, longer with the permission of the Chairperson. The Committee will not engage in a discussion on topics raised during public comment, but may choose to add the topic to a future agenda. This agenda segment will be limited to 15 minutes, unless extended at the discretion of the Chairperson.

V. FY 19 OPERATING BUDGET

1. Background Information

- a) To review the Governor's Budget Proposal and associated impact on calculations.
- b) To review the cost of required services increases and the impact on the budget.

2. Budget Proposals

- a) To consider a report that provides a proposed prioritization of budget requests from principals and district administrators into the following categories:
 - Must Do - required by contract or service requirement
 - Cost Avoidance - by budgeting this cost, future higher costs are avoided
 - Higher Priority - Optional, but a top priority
 - Lower Priority - Optional, and lower priority

3. Further Budget Development

- a) To give guidance to the Superintendent of Schools on the preparation of the Tentative FY19 Budget, to be presented on Wednesday, February 14, 2017.

VI. ADJOURNMENT: *Chairperson*